

CAS 2016 Annual Conference - Grand Junction			
Conference Costs			
Item	No. Units	Unit Cost	Total
Accomodations			
Ballroom and Room 213 - Friday Evening			\$0.00
Ballroom - Saturday			\$107.10
Additional Saturday setup hours			\$100.00
Room 223 Rental			\$100.00
Subtotal Accomodations			\$307.10
Speakers			
Dr. Lekson			\$500.00
Subtotal Speakers			\$500.00
Food, Beverages, Snacks (Sodexo)			
Friday Board Dinner			
Sodexo Final Invoice			\$666.90
Subtotal Board Dinner			\$666.90
Friday Evening Social Mixer/Movie			
Sodexo Final Invoice			\$479.75
Friday night music			\$200.00
Larry Ruiz (Friday Night Movie)			\$200.00
Subtotal Social Mixer			\$879.75
Saturday Food			
Sodexo Final Invoice - Breakfast			\$972.07
Sodexo Final Invoice - Lunch			\$2,421.90
Sodexo Final Invoice - Afternoon Snack			\$631.80
Total Friday & Saturday Food (excluding Keynote Dinner)			\$4,025.77
Saturday Evening Mixer Cash Bar			
Sodexo Final Invoice (incl. in Keynote Dinner)			
Security Guard	3	\$22.50	\$67.50
Total Saturday Cash Bar			\$67.50
Keynote Dinner			
Sodexo Final Invoice			\$2,810.93
Subtotal Keynote Dinner			\$2,810.93
Conference Misc Costs			
Nametag Holders			\$82.54
Nametag Labels (Avery 5392)			\$13.55
Printing tri-fold brochure			\$118.87
Pens, Folders and lined paper			\$45.28
Abstracts			\$184.00
T-shirts			\$273.50

Sharon's printing expenses and stamps			\$68.58
Oval Avery Labels			\$50.37
Printing stickers			\$30.00
Printing conference program b/w w/color cover			\$263.93
100 color BCs			\$35.00
Field Trip Posters			\$6.00
Website Leasing (per month)	7	\$24.95	\$174.65
Jim's Misc Field Trip Costs			\$75.00
printing maps			\$144.00
Subtotal Misc Costs			\$1,565.27
Grand Total Conference Costs			\$10,823.22
Income from Income Worksheet			\$ 11,938.34
Surplus			\$1,115.12